**ONNECTI®N** 

Congregation Kol Ami 252 Soundview Avenue White Plains, NY 10606 www.nykolami.org #nykolami

THE BIG NIGHT IN Live From Kol Am

HONOR OUR HEROES FUND OUR FUTURE

PRIL 29, 2021 • 7:00PM

#### Honor a Kol Ami Pandemic Hero

THE

To fund our future, we ask that you make a meaningful contribution as an expression of graftude to your favorite Kol Ami Pandemic Herces, whether they give of themselves at our Temple or in their own communities, we are all part of the Kol Ami family.

#### Dinner Options Order by April 26th

Purchase a pre-ordered New York deli box and enjoy a mouthwatering overstuffed sandwich from Ben's Delf

#### Become A Sponsor Of The Big Night In

As a sponsor, you will receive a New York style Ben's Deli box dinner, will have the opportunity to honor your favorite Kol Ami Pandemic Heroes with a special greeting featured during the evening, and will be invited to a private Talk Back Session with our Broadway Stars.



APRIL 25TH!





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to send our 2020 and 2021 Confirmands a greeting and special blessings for our Shavuot Service on Sunday, May 16th. Click here to send a digital greeting.

<u>10th Grade:</u> Elyssa Banker, Tommy Chesnut, Sophie Ginsberg, Daniel Hagen, Talia Klein, David Litvak, Leo Pushkin, Marc Rosenthal, Amanda Scherer, Zoe Schuldenfrei, and Noa Shiloach

<u>11th Grade:</u> Eliot Adler, Jeremy Adler, Micah Arenstein, Noam Arenstein, Justin Arrick, Lucy Barest, Jillian Bernstein, Jonah Dichter, Ben Jeske, Lindsay Kaufman, Aaron Klein, Sophie Klein, Allie Kremer, Lily Moskowitz, Marisa Niedelzska, Hannah Paccica, Sandy Schuchat, Jason Siglag, Noah Tirschwell, and Eliana Zitrin

### April 2021 Supplement Issue

### **Presidents Letter**

Dear Fellow Congregant:

The Annual Meeting of Congregation Kol Ami will take place on Sunday, May 23, 2021 at 10:00am on the front lawn at Kol Ami, 252 Soundview Avenue, White Plains, NY 10606. As being part of our community is more important than ever, to the extent that you are comfortable, the Congregation is encouraged to participate in the Annual Meeting by joining together in person where attendees will be required to wear a facial covering and will physically distanced at all times. In light of the COVID-19 pandemic, we will also conduct the meeting via Zoom technology and by phone. A meeting reminder, emailed to congregants on May 22nd, will include final details of the meeting.

To join the Zoom meeting click below:

https://us02web.zoom.us/j/81274993829?pwd=R29ab3U5SDk0bE5nTEVMS3AzQUNFUT09 Meeting ID: 812 7499 3829 Passcode: KolAmi2021 To participate by phone, please dial 1-646-558-8656, passcode:95102322259#

Agenda Call to Order Invocation Approval of 2020 Annual Meeting and January 29, 2021 Special Meeting Minutes Rabbis' & Cantor's Reports Proposed Amendments to the By-Laws President's Report Committee Reports (on file in the Office) Old Business Treasurer's Report and Approval of 2021-2022 Budget New Business Election of Trustees Election of Officers Blessing of Trustees and Officers Benediction & Adjournment

The Nominating Committee's Report of Nominees for Trustees and Officers is included in this edition of the Connection. Also included are summaries of the Temple's Operating Fund: Treasurer's projection of revenues and expenses for the current fiscal year ending June 30, 2021, and proposed Budget for 2021-2022 as recommended by the Board of Trustees.

Please note that attending and voting by proxy is permitted per our By-Laws. This year, in particular, your proxy vote is essential to ensure we have a quorum for our meeting. Please download a proxy form from our website (www.nykolami.org) or contact Alison Adler at alisonadler@nykolami.org to obtain a proxy. All proxies should be submitted to the Secretary of the Congregation, Liz Mayeri, at BoardSecretary@nykolami.org. The deadline for submission of all proxies is 9:00am on Sunday, May 23, 2021. Even if you submit a proxy, you may change your mind and revoke your proxy at any time by sending an email to BoardSecretary@nykolami.org stating that you want to revoke your proxy. If you revoke your proxy prior to the commencement of the meeting, you will not be counted towards the quorum, and you will not be permitted to participate in the congregational votes unless you attend either in person or virtually. If you revoke your proxy after the commencement of the meeting, you will be counted towards the quorum, but you will not be permitted to participate in the congregational votes unless you attend either in person or virtually. If you revoke your proxy after the commencement of the meeting, you will be counted towards the quorum, but you will not be permitted to participate in the congregational votes unless you attend

At the Annual Meeting, we will thank and honor the following Trustees who are leaving the Board: Jonathan Litt and David Okun. On behalf of the Officers and Trustees, we urge you to attend the Annual Meeting on May 23rd.

L'Shalom,

Hank Rouda President

### CONGREGATION KOL AMI BOARD NOMINATIONS FOR 2021-2022

<u>Officers to be Elected</u> (For a one-year term expiring in 2022) President, **Hank Rouda** Secretary, **Elizabeth Mayeri** Treasurer, **David Seif** 

Vice President, **Michael Elkin** (For a three-year term expiring in 2024)

Vice President, **Judy Sarch** (To complete the term expiring in 2022)

Continuing Officer Vice President, Andrew Levenson (Term expiring in 2023)

<u>New Trustees to be Elected</u> (For a three-year term expiring in 2024) **Suzanne Lasser** Steven Mustacchi

<u>Trustees to be Elected for an Additional Term</u> (For a three-year term expiring in 2024) Melanie Gluck David Seif Gerri Sommers

Continuing Trustees

(Term expiring in 2023) Rachael Arenstein Charlene Bodner Kevin Cohen Michael Elkin Jennifer Lemberg Andrew Levenson Judy Sarch Erika Vujnovich Michael Zweig

<u>Continuing Trustees</u> (Term expiring in 2022) Stephen Brady Danielle Gecht Bonnie Hagen Eric Klein Elizabeth Mayeri Jeff Rothschild Gary Orentlicher Leslie Weisglass

> Retiring from the Board Jonathan Litt David Okun

Nominating Committee Susan Kohn Arovas, Co-Chair Scott Musoff, Co-Chair Jason Eisenberg Helene Ginsburg Patricia Grossman Michelle Kroin Jennifer Lemberg Gary Orentlicher Charles Pollak

## **Financial Reports**

#### CONGREGATION KOL AMI SUMMARY OF PROPOSED REVENUE BUDGET By Revenue Source 2021- 2022 Budget with Comparisons to Current and Prior Years

Revenue from dues and fees:	2020-2021 Approved Revenue Budget	2020-2021 Projected Revenue*	2021-2022 Proposed Revenue Budget
Membership Dues	\$1,847,468	\$1,771,569	\$1,852,075
Religious School Fees	\$353,014	\$281,694	\$320,615
Early Childhood Program/Parenting Fees	\$1,033,805	\$1,088,058	\$1,280,989
Early Childhood Program - After-school clubs	\$102,325	\$0	\$0
Early Childhood Program Fees-Summer Program	\$14,400	\$0	\$84,556
Total Early Childhood Program	\$1,150,530	\$1,088,058	\$1,365,545
TOTAL REVENUE FROM DUES AND FEES	\$3,351,012	\$3,141,321	\$3,538,235
Devenue From Other Sources			
Revenue From Other Sources: Investment Income	\$1,000	\$1,000	\$1,000
High Holiday Guest Tickets	\$45,000	\$3,330	\$4,000
Bar/Bat Mitzvah Fees	\$51,250	\$51,250	\$61,250
Fund Raising	ψ01,200	ψ01,200	ψ01,200
Annual Fund	\$175,000	\$193,000	\$190,000
Kol Ami Fund	\$12,000	\$12,000	\$10,000
Fall/Spring Fundraiser	\$100,000	\$100,000	\$100,000
Advertising (connection, phone book, website)	\$6,000	\$6,000	\$3,000
Other Income	\$1,000	\$1,000	\$1,000
Other Fees For Use of Facilities	\$170,000	\$40,000	\$115,000
Japanese School	\$142,736	\$125,016	\$145,591
Income from Catering	\$5,500	\$2,500	\$10,000
Yahrzeit Memorial Plaques	\$7,500	\$7,500	\$7,500
Memorial Book	\$5,000	\$5,000	\$2,000
Safety and Security Fee	\$211,325	\$185,000	\$238,448
TOTAL REVENUE FROM OTHER SOURCES	\$933,311	\$732,596	\$888,789
TOTAL REVENUE	\$4,284,323	\$3,873,917	\$4,427,023
Milgrom/Elcott Gala excess funds usage	\$50,000	\$50,000	\$30,000
Transfers from Funds	\$23,719	\$23,719	\$10,283
TOTAL REVENUE	\$4,358,042	\$3,947,636	\$4,467,306
TOTAL EXPENSES	\$4,358,042	\$4,027,377	\$4,467,306
NET SURPLUS	\$0	(\$79,741)	\$0

Notes:

# **Financial Reports**

#### CONGREGATION KOL AMI SUMMARY OF PROPOSED EXPENSE BUDGET by Expense Program 2021- 2022 Budget with Comparisons to Current and Prior Years

	2020-2021 Approved Expense Budget	2020-2021 Projected Expenses*	2021-2022 Proposed Expense Budget
Expenses			
ADMINISTRATION	\$831,829	\$832,809	\$913,133
ADULT EDUCATION (net of supporting revenue)	\$6,000	\$2,000	\$3,000
BAR/BAT MITZVAH COMMITTEE	\$38,270	\$34,525	\$45,721
BUILDING MAINTENANCE	\$871,908	\$770,191	\$889,681
EARLY CHILDHOOD PROGRAM	\$1,036,260	\$904,466	\$1,068,052
ECP SUMMER PROGRAM	\$23,503	\$1,083	\$54,285
MEMBERSHIP / NEW MEMBER NETWORK	\$4,000	\$1,850	\$3,300
RELIGIOUS SCHOOL (net of revenue from family dinners)	\$419,258	\$368,449	\$393,747
UNION FOR REFORM JUDAISM DUES	\$25,000	\$10,000	\$25,000
WORSHIP (net of funding from Syn. Circle, Sisterhood, families)	\$108,900	\$135,821	\$122,925
WORSHIP SALARIES	\$841,161	\$828,581	\$867,986
YOUTH ACTIVITIES (net of supporting revenue)	\$71,383	\$57,032	\$65,380
OTHER COMMITTEES AND PROGRAMS (net of Rabbi's funding) (2)	\$2,000	\$2,000	\$2,000
ENERGY EQUIPMENT PROJECT (CON EDISON)	\$78,570	\$78,570	\$13,096
CONTINGENCY RESERVE	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,358,042	\$4,027,377	\$4,467,306

\*as of Mar 25th, 2021

## **Proxy Form**

#### **Congregation Kol Ami**

Proxy for use at the Annual Meeting of Members May 23, 2021, and any adjournments thereof

By this proxy, I appoint Hank Rouda, with the right to select a substitute if he cannot be present, as my proxy to cast my vote as a member of Congregation Kol Ami at the Annual Meeting or at any adjournments thereof, as follows:

In favor of Approving the Minutes of the 2020 Annual Meeting
Against Approving the Minutes of the 2020 Annual Meeting

Abstain on Approving the Minutes of the 2020 Annual Meeting

In favor of Approving the Proposed Amendments to the By-Laws as recommended by the Board of Trustees
Against Approving the Proposed Amendments to the By-Laws as recommended by the Board of Trustees
Abstain on Approving the Proposed Amendments to the By-Laws as recommended by the Board of Trustees

In favor of Approving the 2021/22 Budget as approved by the Board of Trustees
Against Approving the 2021/22 Budget as approved by the Board of Trustees
Abstain on Approving the 2021/22 Budget as approved by the Board of Trustees

□ In favor of Electing the Trustees as proposed by the Nominating Committee

Against Electing the Trustees as proposed by the Nominating Committee

Abstain on Electing the Trustees as proposed by the Nominating Committee

In favor of Electing the Officers as proposed by the Nominating Committee

Against Electing the Officers as proposed by the Nominating Committee

Abstain on Electing the Officers as proposed by the Nominating Committee

Permit the voting on other matters as the proxy holder deems appropriate in their best judgment
Do not permit the voting on other matters as the proxy holder deems appropriate in their best judgment

Date

Signature

Please print full name legibly – This is very important! We will not be able to count your vote unless we can read your name.

#### Important voting rules you should know:

Each member has one vote. A husband and wife, or life partners, who are both members each has one vote. If you want to vote by proxy, you should sign and date this proxy card and return it so that it is received by the Secretary of the Congregation, Liz Mayeri, at <u>BoardSecretary@nykolami.org</u> no later than 9:00am on May 23rd. Each voter must sign his or her own proxy. For example, a husband and wife who both want to vote by proxy must each sign a separate proxy.

You may revoke this proxy at any time by sending an email to the Secretary of the Congregation, Liz Mayeri, at <u>BoardSecretary@nykolami.org</u>, stating that you want to revoke your proxy. If you revoke your proxy prior to the commencement of the meeting, you will not be counted towards the quorum, and you will not be permitted to participate in the congregational votes. If you revoke your proxy after the commencement of the meeting, you will be counted towards the quorum, but you will not be permitted to participate in the congregational votes.